

Metro Transit

ID Number: 4043

1224 South Beltline Highway
Mobile, AL 36609

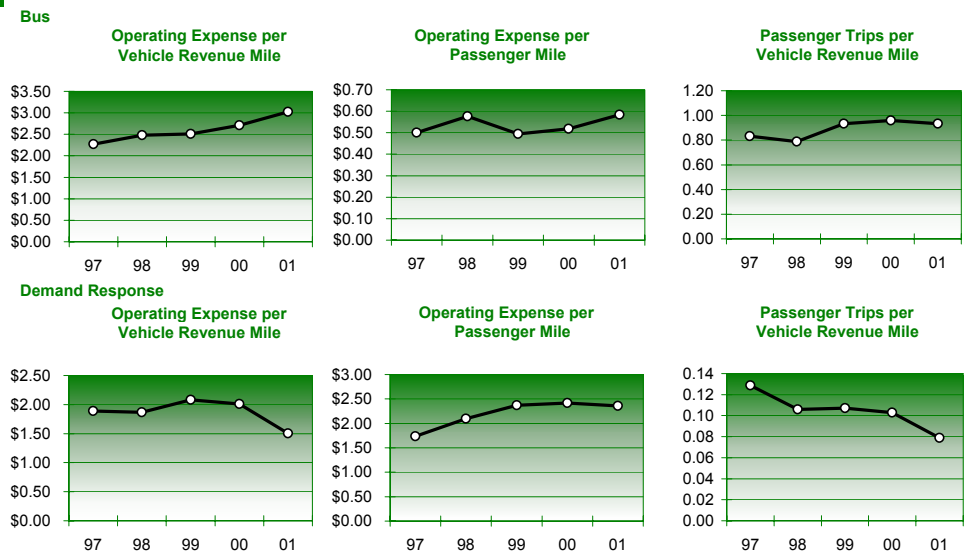
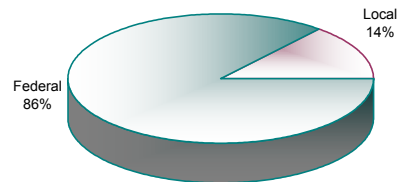
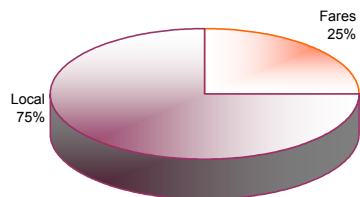
Chief Executive Officer: Bob Williams,
General Manager
(251)344-6600

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,881,049	\$603,784	\$65,141
Mobile, AL		Directly Operated		\$930,878	Capital Funding	\$5,788,160	\$0	\$0
Square Miles	229	Purchased Transportation		40,774	Annual Passenger Miles	6,646,354	256,062	153,510
Population	300,912	Total Fare Revenues Earned		\$971,652	Annual Vehicle Revenue Miles	1,282,135	401,045	58,140
Population Ranking out of 405 UZAs					Annual Unlinked Trips	1,197,598	31,665	8,160
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,350	115	32
		Passenger Fares		\$939,391	Annual Vehicle Revenue Hours	89,972	22,995	2,805
		Local Funds		2,866,518	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	32	9	5
Square Miles	83	Federal Assistance ¹		0	Average Fleet Age in Years	7.2	3.0	3.0
Population	237,900	Other Funds		18,643	Vehicles Operated in Maximum Service	25	9	4
		Total Operating Funds Expended		\$3,824,552	Peak to Base Ratio	1.2	N/A	N/A
					Percent Spares	28%	0%	25%
					Incidents	7	0	0
					Patron Fatalities	0	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures				
Annual Passenger Miles	7,055,926	Salaries, Wages and Benefits		\$2,638,656				
Annual Unlinked Trips	1,237,423	Materials and Supplies		661,600	Service Efficiency			
Average Weekday Unlinked Trips	4,497	Purchased Transportation		603,784	Operating Expense per Vehicle Revenue Mile			
Average Saturday Unlinked Trips	1,744	Other Operating Expenses		645,934	Operating Expense per Vehicle Revenue Hour			
Average Sunday Unlinked Trips	0	Total Operating Expenses		\$4,549,974	\$3.03			
		Reconciling Cash Expenditures		\$0	\$43.14			
Service Supplied		Sources of Capital Funds Expended		Cost Effectiveness				
Annual Vehicle Revenue Miles	1,741,320	Local Funds		\$927,760	Operating Expense per Passenger Mile			
Annual Vehicle Revenue Hours	115,772	State Funds		0	Operating Expense per Unlinked Passenger Trip			
Vehicles Available for Maximum Service	46	Federal Assistance ²		5,585,822	\$0.58			
Vehicles Operated in Maximum Service	38	Total Capital Funds Expended		\$6,513,582	\$3.24			
Base Period Requirement	21				\$19.07			
					Service Effectiveness			
					Unlinked Passenger Trips per Vehicle Revenue Mile			
					Unlinked Passenger Trips per Vehicle Revenue Hour			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	25	0	Bus	\$50,855	\$5,737,305	\$5,788,160
Demand Response	0	9	Demand Response	0	0	0
Vanpool	4	0	Vanpool	0	0	0
Total	29	9	Total	\$50,855	\$5,737,305	\$5,788,160

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.